

## **Annual Net Profit and Payback period**

**Instructions:** Fill in the purchase price, material costs, and shop specific information in Blue cells.

## **Annual Net Profit From A/C service**

AC RRR MACHINE PURCHASE PRICE

30lb Tank R134A
8 oz PAG oil

PRICE CHARGED PER A/C SERVICE
NUMBER OF A/C SERVICES PERFORMED PER WEEK
NUMBER OF MONTHS SERVICE IS PROVIDED PER YEAR
OPERATING DAYS PER WEEKS =
EMPLOYEE WAGE RATE (\$ per hour) =

A/C
Recharge

PRICE CHARGED PER A/C SERVICE

AVERAGE MATERIAL COST PER SERVICE (PAG Oil, REFRIGERANT)

**GROSS PROFIT PER SERVICE** 

DAILY GROSS PROFIT

MONTHLY GROSS PROFIT (Daily Gross Profit X Operating Days per Month)

ANNUAL GROSS PROFIT (Monthly Gross Profit X # Months Service Offered)

AVG LABOR TIME PER SERVICE WITH MAC TOOLS RRR MACHINE

LABOR (\$ Per Service)

NET PROFIT PER SERVICE (After Material and Labor)

DAILY NET PROFIT

MONTHLY NET PROFIT (Daily Gross Profit X Operating Days per Month)

ANNUAL NET PROFIT (Monthly Net Profit X Number Months Service Offered)

## A/C Machine ROI/Payback

(This is the number of days it will take to pay for the A/C machine you're purchasing)

AC RRR MACHINE PURCHASE PRICE

MONTHLY NET PROFIT (Daily Gross Profit X Operating Days per Month)

PAYBACK PERIOD (DAYS)



MATERIAL